

FY 2004 Proposed Budget  
for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by  
Responsibility Center

Schedule  
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SETTLEMENTS AND JUDGMENTS <i>Name</i>	ZH0 <i>Code</i>	FY 2002 Actual	FY 2003 Approved	FY 2004 Request	Change from 03	Local	Other	General (Local+Other)	Federal	Private	Intra-District
<b>OCC - SETTLEMENTS AND JUDGMENTS FUND</b>	<b>1000</b>										
OCC - SETTLEMENTS	1100	19,221	16,122	16,122	0	16,122	0	16,122	0	0	0
OCC - JUDGMENTS	1200	12,139	6,700	6,700	0	6,700	0	6,700	0	0	0
<b>Subtotal: OCC - SETTLEMENTS AND JUDGMENTS FUND</b>		31,360	22,822	22,822	0	22,822	0	22,822	0	0	0
<b>Total: Settlements and Judgments</b>		31,360	22,822	22,822	0	22,822	0	22,822	0	0	0

FY 2004 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Control Center Summary by  
Comptroller Source Group

Schedule  
**40**

**ZH0 Settlements and Judgments**

**1000 OCC - SETTLEMENTS AND JUDGMENTS FUND**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0040	31,360	22,822	22,822	0	0	0	0	0	0	0	0	0	0	0	0	0	31,360	22,822	22,822	0
<b>Subtotal: NPS</b>	31,360	22,822	22,822	0	0	0	0	0	0	0	0	0	0	0	0	0	31,360	22,822	22,822	0
<b>Total 1000</b>	31,360	22,822	22,822	0	0	0	0	0	0	0	0	0	0	0	0	0	31,360	22,822	22,822	0
<b>Total Budget</b>	31,360	22,822	22,822	0	0	0	0	0	0	0	0	0	0	0	0	0	31,360	22,822	22,822	0

**ZH0 Settlements and Judgments**

**1000 OCC - SETTLEMENTS AND JUDGMENTS FUND**

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	
0040	31,360	22,822	22,822	0	0	0	0	0	31,360	22,822	22,822	0	
Subtotal: NPS	31,360	22,822	22,822	0	0	0	0	0	31,360	22,822	22,822	0	
Total: 1000	31,360	22,822	22,822	0	0	0	0	0	31,360	22,822	22,822	0	
Total Budget	31,360	22,822	22,822	0	0	0	0	0	31,360	22,822	22,822	0	

FY 2004 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

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**ZH0 Settlements and Judgments**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0040	31,360	22,822	22,822	0	0	0	0	0	0	0	0	0	0	0	0	0	31,360	22,822	22,822	0
<b>Subtotal: NPS</b>	31,360	22,822	22,822	0	0	0	0	0	0	0	0	0	0	0	0	0	31,360	22,822	22,822	0
<b>Total Budget</b>	31,360	22,822	22,822	0	0	0	0	0	0	0	0	0	0	0	0	0	31,360	22,822	22,822	0

FY 2004 Proposed Budget  
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Agency Summary by  
Comptroller Source Group

Schedule

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ZH0 Settlements and Judgments

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	
0040	31,360	22,822	22,822	0	0	0	0	0	31,360	22,822	22,822	0	
Subtotal: NPS	31,360	22,822	22,822	0	0	0	0	0	31,360	22,822	22,822	0	
Total Budget	31,360	22,822	22,822	0	0	0	0	0	31,360	22,822	22,822	0	

FY 2004 Proposed Budget  
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(Dollars in thousands)

Agency Summary  
by Revenue Source

Schedule

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**ZH0 Settlements and Judgments**

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>					
<b>Local Fund</b>					
		APPR		\$22,822	0.00
<b>Subtotal: Local Fund</b>				<b>\$22,822</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>				<b>\$22,822</b>	<b>0.00</b>
<b>Total: Gross Funds</b>				<b>\$22,822</b>	<b>0.00</b>